

**Silergy consolidated Profit and Loss**

\$ NTD K	2015Q1	%	2016Q1	%	Diff.	Diff. %
Sales	903,951	100%	1,317,347	100%	413,396	46%
Cost	474,202	52%	719,773	55%	245,571	52%
<b>Gross margin</b>	<b>429,749</b>	<b>48%</b>	<b>597,574</b>	<b>45%</b>	<b>167,825</b>	<b>39%</b>
S&M expense	66,192	7%	98,205	7%	32,013	48%
G&A expense	47,418	5%	81,560	6%	34,142	72%
R&D expense	127,930	14%	188,212	14%	60,282	47%
<b>Expense total</b>	<b>241,540</b>	<b>27%</b>	<b>367,977</b>	<b>28%</b>	<b>126,437</b>	<b>52%</b>
Other operating income & loss	(379)	0%	4,903	0%	5,282	-1394%
<b>Net ordinary income</b>	<b>187,830</b>	<b>21%</b>	<b>234,500</b>	<b>18%</b>	<b>46,670</b>	<b>25%</b>
other income & loss	19,617	2%	14,642	1%	(4,975)	-25%
<b>Net income before tax</b>	<b>207,447</b>	<b>23%</b>	<b>249,142</b>	<b>19%</b>	<b>41,695</b>	<b>20%</b>
Income tax	4,147	0%	10,594	1%	6,447	155%
<b>Net income after tax</b>	<b>203,300</b>	<b>22%</b>	<b>238,548</b>	<b>18%</b>	<b>35,248</b>	<b>17%</b>
<b>Basic EPS</b>	<b>2.66</b>		<b>3.09</b>		<b>0.43</b>	<b>16%</b>
<b>Diluted EPS</b>	<b>2.56</b>		<b>2.96</b>		<b>0.40</b>	<b>16%</b>

Silergy achieved an accumulated revenue of NT\$1,317,347K till Q1 for 2016 ,up 46% YOY, and a net profit of NT\$238,548K, up 14% YOY. The accumulated basic EPS till Q1 2016 is NT\$3.09