

Silergy consolidated Profit and Loss

\$ NTD K	2015Q1-Q3	%	2016Q1-Q3	%	Diff.	Diff. %
Sales	3,346,651	100%	5,008,947	100%	1,662,296	50%
Cost	1,773,366	53%	2,669,245	53%	895,879	51%
Gross margin	1,573,285	47%	2,339,702	47%	766,417	49%
S&M expense	232,274	7%	315,343	6%	83,069	36%
G&A expense	178,101	5%	373,505	7%	195,404	110%
R&D expense	430,354	13%	729,067	15%	298,713	69%
Expense total	840,729	25%	1,417,915	28%	577,186	69%
Other operating income & loss	(77)	0%	14,259	0%	14,336	-18618%
Net ordinary income	732,479	22%	936,046	19%	203,567	28%
other income & loss	75,162	2%	50,072	1%	(25,090)	-33%
Net income before tax	807,641	24%	986,118	20%	178,477	22%
Income tax	14,440	0%	17,555	0%	3,115	22%
Net income after tax	793,201	24%	968,563	19%	175,362	22%
Basic EPS	10.35		12.49		2.14	21%
Diluted EPS	9.96		11.92		1.96	20%

Silergy achieved an accumulated revenue of NT\$5,008,977K till Q3 for 2016 ,up 50% YOY, and a net profit of NT\$968,563K, up 22% YOY. The accumulated basic EPS till Q3 2016 is NT\$12.49.